



Village of Great Neck

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Mayor
Pedram Bral
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Barton Sobel
Trustees
Anne Mendelson
Norman Namdar
Steven Hope

ANNUAL BUDGET

JUNE 1, 2018 THROUGH MAY 31, 2019

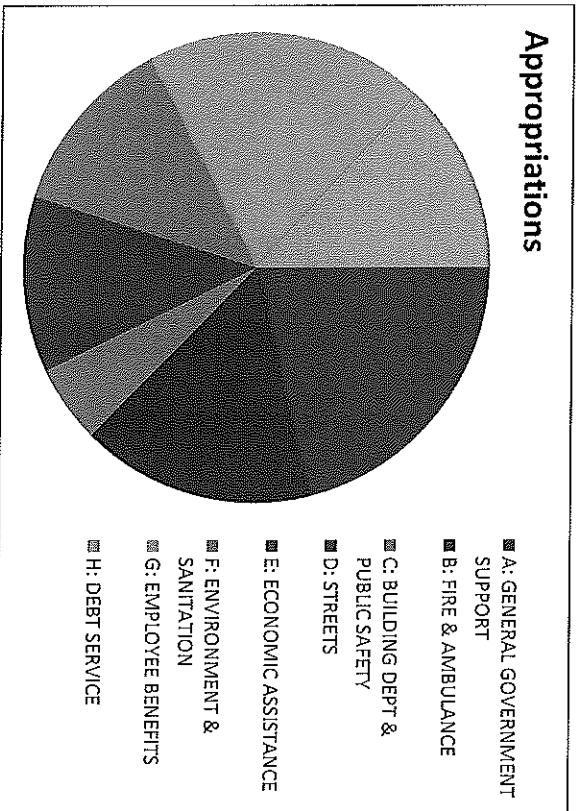
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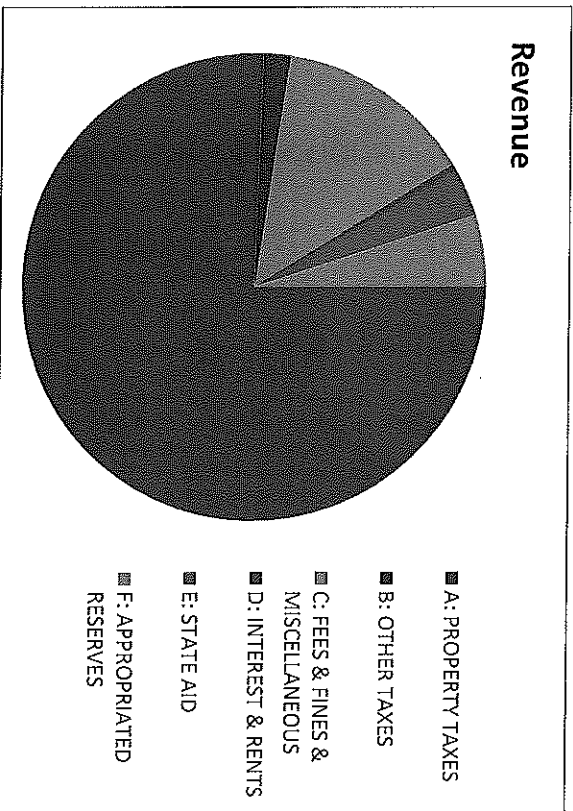
ADOPTED APRIL 10, 2018

VILLAGE OF GREAT NECK
ANNUAL BUDGET 2018-2019

APPROPRIATIONS	GENERAL FUND	
	\$	%
A: GENERAL GOVERNMENT SUPPORT	2,056,940	21.3%
B: FIRE & AMBULANCE	1,560,050	16.1%
C: BUILDING DEPT & PUBLIC SAFETY	519,800	5.4%
D: STREETS	1,167,900	12.1%
E: ECONOMIC ASSISTANCE	9,500	0.1%
F: ENVIRONMENT & SANITATION	1,204,350	12.5%
G: EMPLOYEE BENEFITS	1,895,500	19.6%
H: DEBT SERVICE	1,259,289	13.0%
TOTAL	9,673,329	100.0%



REVENUE	GENERAL FUND	
	\$	%
A: PROPERTY TAXES	7,305,677	75.5%
B: OTHER TAXES	180,709	1.9%
C: FEES & FINES & MISCELLANEOUS	1,337,900	13.8%
D: INTEREST & RENTS	40,000	0.4%
E: STATE AID	326,200	3.4%
F: APPROPRIATED RESERVES	482,843	5.0%
TOTAL	9,673,329	100.0%



**VILLAGE OF GREAT NECK
BUDGET SUMMARY, TAXABLE VALUES & TAX RATES
FISCAL YEAR JUNE 1, 2018 thru MAY 31, 2019**

BUDGET SUMMARY

	GENERAL FUND
Appropriations (Schedule A-1)	9,673,329
LESS - Estimated Fiscal Year Non-Tax Revenues (A-2)	1,884,809
LESS - Appropriated Surplus	
Assigned Fund Balance - Sewer Debt Retirement	131,437
Unrestricted Fund Balance	351,406
	7,305,677
Balance to be Raised by Real Property Tax Levy	7,305,677

ALLOCATION OF TAX LEVY

<u>Base Proportions</u>	<u>Allocation</u>	<u>Share of Levy</u>
Homestead Class	0.8723	6,372,596
Non-Homestead Class	0.1277	933,081
Total	1.0000	7,305,677

TAX CALCULATIONS

CODE 1H: Homestead Class Taxable Value	2,376,599,127
CODE 1N: Non-Homestead Class Taxable Value	221,722,202
Total General Fund	2,598,321,329

TAX RATE PER \$ 1,000 OF ASSESSED VALUE

CODE 1H: Homestead Class Taxable	2.68139286
CODE 1N: Non-Homestead Class Taxable Value	4.20833393

PAYMENTS IN LIEU OF TAX (PILOT'S)

<u>Payor</u>	
PSEG-LI	42,091
Avalon Development	88,708
Total PILOTS	130,799

**VILLAGE OF GREAT NECK
SCHEDULE A-1: APPROPRIATIONS
BUDGET F/Y/E 5/31/2019**

Department / Item	CODE	Actual YE	Budget	Budget
		5/31/17	2017-2018	2018-2019
		GENERAL	GENERAL	GENERAL
<u>GENERAL GOVERNMENT SUPPORT</u>				
LEGISLATIVE				
PERSONAL SERVICES	A.1010.0100.0000	16,080	19,200	19,200
EQUIPMENT	A.1010.0200.0000	0	-	-
CONTRACTUAL	A.1010.0400.0000	2,647	30,100	29,600
TOTAL LEGISLATIVE		18,727	49,300	48,800
JUDICIAL				
VILLAGE JUSTICE				
PERSONAL SERVICES	A.1110.0100.0000	141,856	107,000	114,000
OVERTIME	A.1110.0101.0000	17,706	14,500	15,000
EQUIPMENT	A.1110.0200.0000	0	5,000	3,000
CONTRACTUAL	A.1110.0400.0000	68,498	92,500	82,500
TOTAL VILLAGE JUSTICE		228,060	219,000	214,500
PARKING VIOLATIONS				
PERSONAL SERVICES	A.1130.0100.0000	78,737	115,000	168,000
OVERTIME	A.1130.0101.0000	1,671	5,000	5,200
EQUIPMENT	A.1130.0200.0000	0	-	35,000
CONTRACTUAL	A.1130.0400.0000	4,772	4,850	7,050
TOTAL PARKING VIOLATIONS		85,180	124,850	215,250
MAYOR				
PERSONAL SERVICES	A.1210.0100.0000	9,833	10,000	10,000
EQUIPMENT	A.1210.0200.0000	0	100	100
CONTRACTUAL	A.1210.0400.0000	475	3,650	3,650
TOTAL MAYOR		10,308	13,750	13,750
AUDITOR				
CONTRACTUAL	A.1320.0400.0000	31,500	27,500	31,500
CLERK-TREASURER				
PERSONAL SERVICES	A.1325.0100.0000	361,752	387,000	399,500
OVERTIME	A.1325.0101.0000	3,890	10,000	11,000
EQUIPMENT	A.1325.0200.0000	0	-	-
CONTRACTUAL	A.1325.0400.0000	38,320	34,300	32,100
TOTAL CLERK-TREASURER		403,962	431,300	442,600
BUDGET & ASSESSMENT				
CONTRACTUAL	A.1355.0400.0000	35,604	42,000	42,000
TAX SALE ADVERTISEMENT				
CONTRACTUAL	A.1362.0400.0000	608	1,000	1,000
LAW STAFF				
CONTRACTUAL	A.1420.0400.0000	141,707	157,500	157,500

**VILLAGE OF GREAT NECK
SCHEDULE A-1: APPROPRIATIONS
BUDGET F/Y/E 5/31/2019**

Department / Item	CODE	Actual YE 5/31/17	Budget 2017-2018	Budget 2018-2019
		GENERAL	GENERAL	GENERAL
ENGINEERING				
CONTRACTUAL	A.1440.0400.0000	20,357	25,000	25,000
ELECTIONS				
CONTRACTUAL	A.1450.0400.0000	6,965	8,200	8,200
RECORDS MANAGEMENT				
PERSONAL SERVICES	A.1460.0100.0000	0	5,000	5,000
CONTRACTUAL	A.1460.0400.0000	5,951	29,000	29,000
TOTAL RECORDS MANAGEMENT		5,951	34,000	34,000
VILLAGE HALL				
OVERTIME	A.1620.0101.0000	4,544	4,000	4,000
EQUIPMENT	A.1620.0200.0000	4,533	2,000	2,000
CONTRACTUAL	A.1620.0400.0000	57,121	80,000	58,000
TOTAL VILLAGE HALL		66,197	86,000	64,000
CENTRAL GARAGE				
PERSONAL SERVICES	A.1640.0100.0000	71,439	73,000	76,240
OVERTIME	A.1640.0101.0000	12,636	8,500	11,000
EQUIPMENT	A.1640.0200.0000	1,059	2,500	2,500
CONTRACTUAL	A.1640.0400.0000	68,339	55,600	66,600
TOTAL CENTRAL GARAGE		153,473	139,600	156,340
MAIL				
EQUIPMENT	A.1670.0200.0000	0	-	-
CONTRACTUAL	A.1670.0400.0000	10,687	19,000	17,500
TOTAL MAIL		10,687	19,000	17,500
DATA PROCESSING				
CONTRACTUAL	A.1680.0400.0000	27,208	20,500	21,500
SPECIAL ITEMS				
CONTRACTUAL	A.1900.0400.0000	178,523	190,000	190,000
MUNICIPAL ASSOC. DUES	A.1920.0400.0000	8,015	9,000	9,000
JUDGEMENTS & CLAIMS	A.1930.0400.0000	32,832	180,000	150,000
TAXES & CERT CONSULTANT	A.1950.0400.0000	80,020	55,500	55,500
MTA TAX	A.1989.0400.0001	7,873	9,000	9,000
CONTINGENCIES	A.1990.0400.0000	0	150,000	150,000
TOTAL SPECIAL ITEMS		307,263	593,500	563,500
TOTAL GENERAL GOVERNMENT SUPPORT		1,553,757	1,992,000	2,056,940

**VILLAGE OF GREAT NECK
SCHEDULE A-1: APPROPRIATIONS
BUDGET F/Y/E 5/31/2019**

Department / Item	CODE	Actual YE	Budget	Budget
		5/31/17	2017-2018	2018-2019
		GENERAL	GENERAL	GENERAL
<u>PUBLIC SAFETY</u>				
TRAFFIC CONTROL				
CONTRACTUAL	A.3310.0400.0000	7,281	7,500	10,000
FIRE PROTECTION				
CONTRACTUAL	A.3410.0400.0000	1,319,665	1,360,000	1,285,000
SAFETY INSPECTION				
PERSONAL SERVICES	A.3620.0100.0000	349,159	347,500	406,000
OVERTIME	A.3620.0101.0000	8,129	9,000	10,000
EQUIPMENT	A.3620.0200.0000	3,645	4,000	4,000
CONTRACTUAL	A.3620.0400.0000	75,182	86,300	88,300
TOTAL SAFETY INSPECTION		436,115	446,800	508,300
AUX. POLICE-CONTRACT'L	A.3640.0400.0000	1,500	1,500	1,500
TOTAL PUBLIC SAFETY		1,764,561	1,815,800	1,804,800
<u>PUBLIC HEALTH</u>				
CONTRACTUAL	A.4540.0400.0000	257,928	275,050	275,050
TOTAL PUBLIC HEALTH		257,928	275,050	275,050
<u>TRANSPORTATION</u>				
STREET ADMINISTRATION				
PERSONEL SERVICES	A.5010.0100.0000	233,757	229,000	238,000
OVERTIME	A.5010.0101.0000	11,386	6,500	11,000
EQUIPMENT	A.5010.0200.0000	0	-	-
CONTRACTUAL	A.5010.0400.0000	346	1,600	1,600
TOTAL STREET ADMINISTRATION		245,489	237,100	250,600
STREET MAINTENANCE				
PERSONAL SERVICES	A.5110.0100.0000	509,792	511,000	523,000
OVERTIME	A.5110.0101.0000	42,895	39,000	42,000
EQUIPMENT	A.5110.0200.0000	7,843	5,000	5,000
CONTRACTUAL	A.5110.0400.0000	157,027	158,600	153,600
TOTAL STREET MAINTENANCE		717,557	713,600	723,600

**VILLAGE OF GREAT NECK
SCHEDULE A-1: APPROPRIATIONS
BUDGET F/Y/E 5/31/2019**

Department / Item	CODE	Actual YE	Budget	Budget
		5/31/17	2017-2018	2018-2019
		GENERAL	GENERAL	GENERAL
PERMANENT IMPROVEMENTS				
STREET RECONSTRUCTION	A.5112.0211.0000	53,453	-	-
SIDEWALKS/CURBS	A.5112.0212.0000	9,505	20,000	20,000
TOTAL PERMANENT IMPROVEMENTS		62,958	20,000	20,000
SNOW REMOVAL				
OVERTIME	A.5142.0101.0000	33,603	42,000	44,000
EQUIPMENT	A.5142.0200.0000	900	1,000	-
CONTRACTUAL	A.5142.0400.0000	25,773	44,600	44,600
TOTAL SNOW REMOVAL		60,276	87,600	88,600
STREET LIGHTS				
CONTRACTUAL	A.5182.0400.0000	101,789	75,000	75,000
OFF STREET PARKING				
CONTRACTUAL	A.5650.0400.0000	8,617	10,100	10,100
TOTAL TRANSPORTATION		1,196,686	1,143,400	1,167,900
<u>ECONOMIC ASSISTANCE</u>				
CONTRACTUAL	A.6410.0400.0000	0	5,000	5,000
ECONOMIC OPPORTUNITY DEV	A.6989.0400.0000	1,500	-	-
STRATHMORE PARK	A.7110.0400.0000	0	2,000	2,000
LANDMK PRES COMM	A.7520.0400.0000	0	500	500
CELEBRATIONS	A.7550.0400.0000	2,950	2,000	2,000
TOTAL ECONOMIC ASSISTANCE		4,450	9,500	9,500
<u>GENERAL & COMMUNITY ENVIRONMENT</u>				
GENERAL ENVIRONMENT	A.8000.0400.0000	1,536	6,400	6,400
REFUSE & GARBAGE				
PERSONAL SERVICES	A.8160.0100.0000	403,154	511,000	523,000
OVERTIME	A.8160.0101.0000	34,886	37,000	39,000
EQUIPMENT	A.8160.0200.0000	0	-	-
CONTRACTUAL	A.8160.0400.0000	548,612	579,100	576,100
TOTAL REFUSE & GARBAGE		986,652	1,127,100	1,138,100
STREET CLEANING				
PERSONAL SERVICES	A.8170.0100.0000	0	-	-
OVERTIME	A.8170.0101.0000	11,627	13,500	15,000
EQUIPMENT	A.8170.0200.0000	0	-	-
CONTRACTUAL	A.8170.0400.0000	26,849	22,600	21,100
TOTAL STREET CLEANING		38,476	36,100	36,100

**VILLAGE OF GREAT NECK
SCHEDULE A-1: APPROPRIATIONS
BUDGET F/Y/E 5/31/2019**

Department / Item	CODE	Actual YE 5/31/17	Budget 2017-2018	Budget 2018-2019
		GENERAL	GENERAL	GENERAL
COMMUNITY ENVIRONMENT				
CONTRACTUAL	A.8510.0400.0000	0	2,500	2,500
SHADE TREES				
CONTRACTUAL	A.8500.0400.0000	21,871	18,500	18,500
ETPA				
	A.8611.0400.0000	2,480	2,750	2,750
TOTAL GENERAL & COMMUNITY ENVIRONMENT		1,051,015	1,193,350	1,204,350
<u>EMPLOYEE BENEFITS</u>				
UNDISTRIBUTED				
STATE RETIREMENT	A.9010.0800.0000	397,530	380,000	350,000
SOCIAL SECURITY	A.9030.0800.0000	174,423	198,000	195,000
WORKERS COMPENSATION	A.9040.0800.0000	214,172	220,000	220,000
WC - SELF INSURANCE	A.9040.0801.0000	1,952	-	-
UNEMPLOYMENT	A.9050.0800.0000	0	-	-
DISABILITY INSURANCE	A.9055.0800.0000	21,190	15,000	20,000
HEALTH INSURANCE	A.9060.0800.0000	896,846	1,200,000	1,100,000
PRE TAX EMPLOYEE BENEFIT	A.9060.0804.0000	1,482	1,200	1,500
EAP PROGRAM	A.9070.0800.0000	244	750	500
FIRST AID EXPENSE	A.9089.0802.0000	4,354	7,000	7,000
OPTICAL PLAN	A.9089.0803.0000	792	1,125	1,500
TOTAL UNDISTRIBUTED		1,712,985	2,023,075	1,895,500
TOTAL EMPLOYEE BENEFITS		1,712,985	2,023,075	1,895,500
<u>DEBT SERVICE</u>				
INTERFUND TRANSFERS				
INTERFUND TRANSFER		21,591	-	-
DEBT SERVICE (Current Debt)	A.9501.0910.0000	1,431,578	1,213,662	1,127,852
DEBT SERVICE - Assigned (Sewer Debt)		0	125,357	131,437
DEBT SERVICE (Retirement of Debt)	A.9501.0910.0000	0	-	-
TOTAL DEBT SERVICE		1,453,169	1,339,019	1,259,289
GRAND TOTAL APPROPRIATIONS		8,994,550	9,791,194	9,673,329

**VILLAGE OF GREAT NECK
SUPPLEMENTARY SCHEDULE TO SCHEDULE A-1
DETAILS OF CONTRACTUAL EXPENSES**

Department / Item	CODE	Actual YE	Budget	Budget
		5/31/17	2017-2018	2018-2019
		GENERAL	GENERAL	GENERAL
LEGISLATIVE				
PRINTING & SUPPLIES	A.1010.0410.0000	240	500	500
PUBLIC NOTICES	A.1010.0420.0000	0	2,000	2,000
PUBLIC HEARINGS	A.1010.0423.0000	977	500	500
CONFERENCES	A.1010.0430.0000	1,429	3,000	2,500
MISCELLANEOUS	A.1010.0450.0000	0	100	100
CONSULTANT	A.1010.0490.0000	0	7,500	7,500
ZONING CONSULTANT	A.1010.0491.0000	0	15,000	15,000
MANHASSET BAY COAL.	A.1010.0492.0000	0	1,500	1,500
TOTAL LEGISLATIVE		2,647	30,100	29,600
JUDICIAL				
VILLAGE JUSTICE				
PRINTING & SUPPLIES	A.1110.0410.0000	8,863	8,000	6,000
COURT REPORTER	A.1110.0423.0000	1,630	5,000	3,000
CONFERENCES	A.1110.0430.0000	635	1,500	1,500
MISCELLANEOUS	A.1110.0450.0000	669	2,000	2,000
DATA PROCESSING	A.1110.0480.0000	1,495	1,000	5,000
CONSULTANT	A.1110.0490.0000	36,519	50,000	40,000
PROSECUTORS	A.1110.0491.0000	16,688	25,000	25,000
TOTAL VILLAGE JUSTICE		66,498	92,500	82,500
PARKING VIOLATIONS				
SUPPLIES	A.1130.0410.0000	1,080	1,000	1,000
MISCELLANEOUS	A.1130.0450.0000	295	50	250
GAS, GREASE & OIL	A.1130.0457.0000	1,764	3,000	3,000
TRAVEL / VEHICLE MAINT.	A.1130.0461.0000	1,633	500	2,500
CELLPHONE	A.1130.0470.0000	0	300	300
TOTAL PARKING VIOLATIONS		4,772	4,850	7,050
MAYOR				
SUPPLIES	A.1210.0410.0000	475	500	500
CONFERENCES	A.1210.0430.0000	0	3,000	3,000
MISCELLANEOUS	A.1210.0450.0000	0	150	150
TOTAL MAYOR		475	3,650	3,650
AUDITOR				
CONTRACTUAL	A.1320.0400.0000	31,500	27,500	31,500

**VILLAGE OF GREAT NECK
SUPPLEMENTARY SCHEDULE TO SCHEDULE A-1
DETAILS OF CONTRACTUAL EXPENSES**

Department / Item	CODE	Actual YE	Budget	Budget
		5/31/17	2017-2018	2018-2019
		GENERAL	GENERAL	GENERAL
CLERK-TREASURER				
PRINTING & SUPPLIES	A.1325.0410.0000	6,334	8,000	8,000
PUBLIC NOTICES	A.1325.0420.0000	0	1,000	500
CONFERENCES	A.1325.0430.0000	2,958	4,000	4,000
MISCELLANEOUS	A.1325.0450.0000	6,016	100	1,000
EQUIPMENT MAINTENANCE	A.1325.0451.0000	0	200	100
MAINT. OF CODES & LIBR.	A.1325.0452.0000	2,792	5,000	3,500
GAS, GREASE & OIL	A.1325.0457.0000	0	1,500	1,000
MAINTENANCE OF SOFTWARE	A.1325.0481.0000	714	1,000	1,000
FIXED ASSET CONTROL	A.1325.0483.0000	0	1,000	0
CONSULTANTS	A.1325.0490.0000	12,613	500	1,000
BANK CHARGES	A.1325.0491.0000	6,893	12,000	12,000
TOTAL CLERK-TREASURER		38,320	34,300	32,100
BUDGET & ASSESSMENT				
PRINTING & SUPPLIES	A.1355.0410.0000	804	1,500	1,500
ASSES. DATA PROCESSING	A.1355.0480.0000	2,100	4,000	4,000
MAINTENANCE OF SOFTWARE..	A.1355.0481.0000	1,200	1,500	1,500
ASSES. CONSULTANT	A.1355.0490.0000	31,500	35,000	35,000
TOTAL BUDGET & ASSESSMENT		35,604	42,000	42,000
TAX SALE ADVERTISEMENT	A.1362.0400.0000	608	1,000	1,000
LAW STAFF				
BILLABLE HOURS	A.1420.0402.0000	141,257	150,000	150,000
OTHER EXPENSES	A.1420.0450.0000	450	7,500	7,500
		141,707	157,500	157,500
ENGINEERING				
ENGINEERING SERVICES	A.1440.0400.0000	20,357	25,000	25,000
ELECTIONS				
PRINTING & SUPPLIES	A.1450.0410.0000	4,742	4,500	4,500
PUBLIC NOTICES	A.1450.0420.0000	243	200	200
MISC.(INSPECTORS)	A.1450.0450.0000	780	1,500	1,500
VOTING MACHINES	A.1450.0453.0000	1,200	2,000	2,000
TOTAL ELECTIONS		6,965	8,200	8,200
RECORDS MANAGEMENT				
CONTRACTUAL EXPENSE	A.1460.0400.0000	5,840	25,000	25,000
PRINTING & SUPPLIES	A.1460.0410.0000	111	4,000	4,000
TOTAL RECORDS MANAGEMENT		5,951	29,000	29,000

**VILLAGE OF GREAT NECK
SUPPLEMENTARY SCHEDULE TO SCHEDULE A-1
DETAILS OF CONTRACTUAL EXPENSES**

Department / Item	CODE	Actual YE	Budget	Budget
		5/31/17	2017-2018	2018-2019
		GENERAL	GENERAL	GENERAL
VILLAGE HALL				
SUPPLIES	A.1620.0410.0000	8,354	8,000	8,000
MISCELLANEOUS	A.1620.0450.0000	750	1,000	1,000
REPAIRS & SERVICES	A.1620.0451.0000	24,444	12,000	15,000
WATER	A.1620.0463.0000	1,194	1,200	1,200
ELECTRIC & GAS	A.1620.0465.0000	14,529	18,000	18,000
RENOVATION	A.1620.0466.0000	0	25,000	0
TELEPHONE	A.1620.0470.0000	1,989	10,000	10,000
CELL PHONES	A.1620.0471.0000	5,860	4,800	4,800
TOTAL VILLAGE HALL		57,121	80,000	58,000
CENTRAL GARAGE				
SUPPLIES	A.1640.0410.0000	47,520	32,000	43,000
MISCELLANEOUS	A.1640.0450.0000	0	100	100
REPAIRS & MAINTENANCE	A.1640.0451.0000	5,739	6,000	6,000
WATER	A.1640.0463.0000	1,264	1,500	1,500
FUEL OIL	A.1640.0464.0000	1,095	2,500	2,500
ELECTRIC & GAS	A.1640.0465.0000	12,285	13,000	13,000
TELEPHONE	A.1640.0470.0000	436	500	500
TOTAL CENTRAL GARAGE		68,339	55,600	66,600
MAIL				
PHOTOCOPYING	A.1670.0422.0000	2,080	3,000	2,500
POSTAGE	A.1670.0424.0000	8,607	16,000	15,000
TOTAL MAIL		10,687	19,000	17,500
DATA PROCESSING				
CONTRACTUAL EXPENSE	A.1680.0400.0000	0	0	0
PRINTING AND SUPPLIES	A.1680.0410.0000	9,467	500	1,500
DATA PROCESSING	A.1680.0480.0000	17,741	20,000	20,000
TOTAL DATA PROCESSING		27,208	20,500	21,500
SPECIAL ITEMS				
INS. COMPREHENSIVE	A.1910.0440.0000	128,565	150,000	150,000
INS. UMBRELLA	A.1910.0442.0000	49,958	40,000	40,000
TOTAL INSURANCE		178,523	190,000	190,000
MUNICIPAL ASSOC. DUES	A.1920.0400.0000	8,015	9,000	9,000
JUDGEMENTS & CLAIMS	A.1930.0400.0000	32,831	180,000	150,000

**VILLAGE OF GREAT NECK
SUPPLEMENTARY SCHEDULE TO SCHEDULE A-1
DETAILS OF CONTRACTUAL EXPENSES**

Department / Item	CODE	Actual YE	Budget	Budget
		5/31/17	2017-2018	2018-2019
		GENERAL	GENERAL	GENERAL
TAXES- VILLAGE PROPERTY	A.1950.0403.0000	46,048	20,000	20,000
TAX REFUNDS	A.1950.0425.0000	0	500	500
TAX CERT. CONSULTANT	A.1950.0490.0000	33,972	35,000	35,000
TOTAL TAXES		80,020	55,500	55,500
MTA TAX	A.1980.0400.0000	7,873	9,000	9,000
		7,873	9,000	9,000
CONTINGENCIES	A.1990.0400.0000	0	150,000	150,000
TRAFFIC CONTROL				
SUPPLIES	A.3310.0410.0000	7,281	7,500	10,000
TOTAL TRAFFIC CONTROL		7,281	7,500	10,000
FIRE PROTECTION				
FIRE SERVICES CONTRACT	A.3410.0472.0000	1,210,385	1,250,000	1,175,000
HYDRANT RENTAL	A.3410.0473.0000	109,280	110,000	110,000
TOTAL FIRE PROTECTION		1,319,665	1,360,000	1,285,000
SAFETY INSPECTION				
SUPPLIES	A.3620.0410.0000	4,996	4,000	4,000
CONFERENCES	A.3620.0430.0000	1,399	1,000	1,000
MISCELLANEOUS	A.3620.0450.0000	31	500	500
GAS, GREASE & OIL	A.3620.0457.0000	1,373	2,300	2,300
SOFTWARE MAINTENANCE	A.3620.0481.0000	0	10,000	10,000
ASSOCIATION DUES	A.3620.0485.0000	305	500	500
CONSULTANT	A.3620.0490.0000	67,078	68,000	70,000
TOTAL SAFETY INSPECTION		75,183	86,300	88,300
AUX. POLICE-CONTRACT'L	A.3640.0400.0000	1,500	1,500	1,500
PUBLIC HEALTH				
REGISTRAR	A.4020.0400.0000	0	50	50
AMBULANCE CONTRACT	A.4540.0400.0000	257,928	275,000	275,000
TOTAL PUBLIC HEALTH		257,928	275,050	275,050
STREET ADMINISTRATION				
CONFERENCES	A.5010.0430.0000	346	1,500	1,500
MISCELLANEOUS	A.5010.0450.0000	0	100	100
TOTAL STREET ADMINISTRATION		346	1,600	1,600

**VILLAGE OF GREAT NECK
SUPPLEMENTARY SCHEDULE TO SCHEDULE A-1
DETAILS OF CONTRACTUAL EXPENSES**

Department / Item	CODE	Actual YE	Budget	Budget
		5/31/17	2017-2018	2018-2019
		GENERAL	GENERAL	GENERAL
STREET MAINTENANCE				
SUPPLIES	A.5110.0410.0000	53,634	55,000	55,000
SCHOOLS & CONFERENCES	A.5110.0430.0000	1,770	2,000	2,000
MISCELLANEOUS	A.5110.0450.0000	0	100	100
REPAIRS TO EQUIPMENT	A.5110.0451.0000	59,454	45,000	45,000
TIRES & BATTERIES	A.5110.0456.0000	3,278	7,500	7,500
GREASE, OIL & GAS	A.5110.0457.0000	35,079	45,000	40,000
STREET SIGNS	A.5110.0458.0000	3,812	4,000	4,000
TOTAL STREET MAINTENANCE		157,027	158,600	153,600
SNOW REMOVAL				
SAND	A.5142.0413.0000	0	2,500	2,500
CHEMICALS	A.5142.0414.0000	20,308	35,000	35,000
MISCELLANEOUS	A.5142.0450.0000	560	100	100
REPAIRS TO EQUIPMENT	A.5142.0451.0000	4,905	7,000	7,000
TOTAL SNOW REMOVAL		25,773	44,600	44,600
STREET LIGHTS				
ENERGY & POLE RENTAL	A.5182.0415.0000	79,060	50,000	50,000
ENGINEER	A.5182.0416.0000	576	5,000	5,000
MAINTENANCE	A.5182.0451.0000	22,153	20,000	20,000
TOTAL STREET LIGHTS		101,789	75,000	75,000
OFF STREET PARKING				
SUPPLIES	A.5650.0410.0000	8,617	10,000	10,000
MISCELLANEOUS	A.5650.0450.0000	0	100	100
TOTAL OFF STREET PARKING		8,617	10,100	10,100
ECONOMIC ASSISTANCE				
NEWSLETTER EDITOR	A.6410.0401.0000	0	0	0
NEWSLETTER PRINTING	A.6410.0410.0000	0	0	0
NEWSLETTER POSTAGE	A.6410.0424.0000	0	0	0
WEB SITE	A.6410.0450.0000	0	5,000	5,000
TOTAL NEWSLETTER		0	5,000	5,000
PROGRAM FOR THE AGED	A.6772.0400.0000	0	0	0
ECONOMIC OPPORTUNITY DEV.				
GRANT WRITING	A.6989.0401.0000	0	0	0
BUSINESS DEV.	A.6989.0402.0000	1,500	0	0
TOTAL ECONOMIC OPPORTUNITY DEV.		1,500	0	0
STRATHMORE PARK	A.7110.0400.0000	0	2,000	2,000
LANDMK PRES COMM	A.7520.0400.0000	0	500	500

**VILLAGE OF GREAT NECK
SUPPLEMENTARY SCHEDULE TO SCHEDULE A-1
DETAILS OF CONTRACTUAL EXPENSES**

Department / Item	CODE	Actual YE	Budget	Budget
		5/31/17	2017-2018	2018-2019
		GENERAL	GENERAL	GENERAL
CELEBRATIONS	A.7550.0400.0000	2,950	2,000	2,000
GENERAL ENVIRONMENT				
BZA OTHER EXPENSES	A.8010.0450.0000	0	0	0
BZA CONSULTANT	A.8010.0490.0000	768	3,200	3,200
PB OTHER EXPENSES	A.8020.0450.0000	0	0	0
PB CONSULTANT	A.8020.0490.0000	768	3,200	3,200
ARC CONSULTANT	A.8030.0490.0000	0	0	0
TOTAL GENERAL ENVIRONMENT		1,537	6,400	6,400
REFUSE & GARBAGE				
SUPPLIES	A.8160.0410.0000	4,789	6,000	5,000
MISCELLANEOUS	A.8160.0450.0000	0	100	100
REPAIRS TO EQUIPMENT	A.8160.0451.0000	33,801	37,000	35,000
TIRES & BATTERIES	A.8160.0456.0000	7,300	6,000	6,000
GAS ,GREASE & OIL	A.8160.0457.0000	13,402	30,000	30,000
TIPPING FEES	A.8160.0478.0000	489,320	500,000	500,000
TOTAL REFUSE & GARBAGE		548,612	579,100	576,100
STREET CLEANING				
BROOMS	A.8170.0417.0000	4,198	3,500	3,500
MISCELLANEOUS	A.8170.0450.0000	0	100	100
REPAIRS TO EQUIPMENT	A.8170.0451.0000	17,290	10,000	10,000
GAS, GREASE & OIL	A.8170.0457.0000	5,361	9,000	7,500
TOTAL STREET CLEANING		26,849	22,600	21,100
COMMUNITY ENVIRONMENT BEAUTIFICATION	A.8510.0400.0000	0	2,500	2,500
SHADE TREES				
TRIMMING/REMOVAL	A.8560.0495.0000	5,050	8,500	8,500
PURCHASE	A.8560.0496.0000	16,821	10,000	10,000
REMOVE STUMPS	A.8560.0497.0000	0	0	0
TOTAL SHADE TREES		21,871	18,500	18,500
ETPA	A.8611.0400.0000	2,480	2,750	2,750
GRAND TOTAL CONTRACTUALS		3,386,929	3,885,800	3,757,800

**VILLAGE OF GREAT NECK
SCHEDULE A-2: ESTIMATED REVENUES
BUDGET F/Y/E 5/31/2019**

Department / Item	Code	Actual YE	Budget	Budget
		5/31/17	2017-2018	2018-2019
		GENERAL	GENERAL	GENERAL
<u>REAL PROPERTY TAXES</u>				
REAL PROPERTY TAXES	A1001	7,130,474	7,305,677	7,305,677
REAL PROPERTY TAX - PRIOR YEAR	A1001	110,701	20,000	20,000
PAYMENTS IN LIEU OF TAXES	A1081	65,132	129,981	130,709
INTEREST AND PENALTIES	A1090	35,144	30,000	30,000
TOTAL REAL PROPERTY TAXES		7,341,450	7,485,658	7,486,386
<u>NON PROPERTY TAX ITEMS</u>				
GAS & ELECTRIC GROSS RECEIPTS	A1130	155,063	150,000	150,000
TELEPHONE GROSS RECEIPTS	A1130	21,594	20,000	20,000
CABLE GROSS RECEIPTS	A1130	120,414	90,000	90,000
TOTAL NON PROPERTY TAX ITEMS		297,072	260,000	260,000
<u>DEPARTMENTAL INCOME</u>				
GENERAL GOVERNMENT				
CLERK-TREASURER	A1230	1,633	2,000	2,000
REIMBURSEMENT FOR TAX ADV.	A1235	0	2,500	1,000
B.O.T COSTS	A1255	0	1,200	1,000
TOTAL GENERAL GOVERNMENT		1,633	5,700	4,000
<u>PUBLIC SAFETY</u>				
SAFETY INSPECTION FEES	A1560	493,824	400,000	420,000
OTHER	A1589	1,232	1,000	1,000
TOTAL PUBLIC SAFETY		495,056	401,000	421,000
<u>TRANSPORTATION</u>				
PUBLIC SAFETY	A1710	0	0	0
OTHER	A1789	4,245	800	800
TOTAL TRANSPORTATION		4,245	800	800
<u>HOME & COMMUNITY</u>				
BZA FEES	A2110	7,900	3,000	3,000
BZA COSTS	A2110	250	2,400	2,400
PB FEES	A2115	2,650	3,000	3,000
PB COSTS	A2115	0	2,400	2,400
ARC FEES	A2116	13,250	7,000	7,000
E.T.P.A.	A2189	0	3,000	3,000
TOTAL HOME & COMMUNITY		24,050	20,800	20,800
<u>USE OF MONEY</u>				
INTEREST EARNINGS	A2401	39,393	30,000	40,000
RENTAL - ALERT F.D.	A2410	104,423	97,808	0
TOTAL USE OF MONEY		143,816	127,808	40,000
<u>LICENSES & PERMITS</u>				
PLUMBERS	A2501	10,820	10,000	10,000
PEDDLERS	A2502	2,700	500	1,000
TAXIS	A2545	6,725	5,000	6,000
TEMPORARY STORAGE	A2550	1,200	1,600	1,600
TENANT REGISTRATIONS	A2590	19,720	30,000	30,000
STREET OPENINGS	A2591	16,700	14,000	14,000

**VILLAGE OF GREAT NECK
SCHEDULE A-2: ESTIMATED REVENUES
BUDGET F/Y/E 5/31/2019**

Department / Item	Code	Actual YE	Budget	Budget
		5/31/17	2017-2018	2018-2019
		GENERAL	GENERAL	GENERAL
PLUMBING & SEWER	A2592	52,408	14,500	17,500
SIGN PERMITS	A2593	700	10,000	10,000
TREE REMOVAL	A2594	5,890	7,000	7,000
AMUSEMENT DEVICES	A2595	0	0	0
PERMIT PARKING	A2596	31,756	26,000	28,000
MISCELLANEOUS	A2597	14,922	5,000	5,000
TOTAL LICENSE & PERMITS		163,541	123,600	130,100
<u>FEES & FORFEITURES</u>				
FINES & FORFEITED BAIL	A2610	392,400	500,000	480,000
DEPOSITS FORFEITED	A2620	37,893	100	100
TOTAL FEES & FORFEITURES		430,293	500,100	480,100
<u>SALE OF PROPERTY & COMP. FOR LOSS</u>				
CODE BOOKS	A2655	0	300	100
SALE OF REAL PROPERTY	A2660	0	0	0
SALE OF USED EQUIPMENT	A2665	0	5,000	5,000
INSURANCE RECOVERIES	A2680	8,242	6,000	10,000
OTHER COMP. FOR LOSS	A2690	0	0	0
TOTAL SALE OF PROP. & COMP. FOR LOSS		8,242	11,300	15,100
<u>MISCELLANEOUS</u>				
REFUND OF PRIOR EXPENSE	A2701	697	1,000	1,000
OTHER	A2770	51,930	0	0
TOTAL MISCELLANEOUS		52,627	1,000	1,000
<u>STATE AID</u>				
PER CAPITA REVENUE SHARING	A3001	71,187	71,200	71,200
MORTGAGE TAX	A3005	262,741	160,000	180,000
STATE AID COURT	A3021	4,800	0	0
STATE GRANTS/ ARCHIVES	A3040	0	0	0
OTHER-SALES TAX	A3089	10,660	0	0
STATE AID EMERGENCY	A3090	0	0	0
STATE AID: CAPITAL	A3097	0	0	0
CONSOLIDATED HIGHWAY AID	A3501	394,345	75,000	75,000
TOTAL STATE AID		743,733	306,200	326,200
<u>CULTURE AND RECREATION</u>				
STREET FAIR	A3889	3,080	8,000	5,000
TOTAL CULTURE AND RECREATION		3,080	8,000	5,000
<u>INTERFUND TRANSFER</u>				
INTERFUND TRANSFER		0	0	0
TOTAL INTERFUND TRANSFER		0	0	0
GRAND TOTAL REVENUES		9,708,838	9,251,966	9,190,486
REVENUES WITHOUT PROPERTY TAXES		2,578,363	1,946,289	1,884,809

**VILLAGE OF GREAT NECK
SCHEDULE T-4: ESTIMATED SURPLUS
ESTIMATED AS OF 03/31/2018**

Fund Balance @5/31/2016		4,511,880
Operating Results Fiscal Year 2015-2016		
Operating Expenses	8,994,552	
Operating Revenues	9,708,838	
Operating Surplus (Deficit)		714,286
Fund Balance @ 5/31/2017		5,226,166
Projected Operating Results Fiscal Year 2017-2018		
Estimated Operating Expenses	9,791,194	
Estimated Operating Revenues	9,251,966	
Operating Surplus (Deficit)		(539,228)
Projected Fund Balance @5/31/2018		4,686,938
<hr/>		
Fund Balance Components		
As of 5/31/2017:		
Assigned Fund Balance		
Sewer Debt Defeasement		497,443
Unassigned Fund Balance		4,014,437
Operating Surplus (Deficit)		714,286
Fund Balance @ 5/31/2017		5,226,166
Projected Assigned Fund Balance		
Sewer Debt Defeasement		372,087
Projected Unassigned Fund Balance		4,854,079
Projected Operating Surplus (Deficit)		(539,228)
Projected Fund Balance @5/31/2018		4,686,938

**VILLAGE OF GREAT NECK
SCHEDULE A-5: SALARIES & WAGES
GENERAL FUND - FYE 5/31/19**

Code	Department	Headcount	Compensation	Appropriations	Department Totals
1010.0100	Board of Trustees	4	4,800	19,200	19,200
	Village Justice				
1110.0100	Village Justice	1	7,200	7,200	
1110.0100	Acting Village Justice	1	3,600	3,600	
1110.0100	Clerk to Village Justice	0.5	61,500	30,750	
1110.0100	Court Clerk	1	63,808	63,808	
1110.0100	Special, Contingent & Seasonal			8,642	
1110.0101	Overtime			15,000	129,000
	Parking Violations				
1130.0100	Parking Enforcement Officer	1	67,227	67,227	
1130.0100	Parking Enforcement Officer P/T	4	11,730	46,920	
1130.0100	Special, Contingent & Seasonal			53,853	
1130.0101	Overtime			5,200	173,200
1210.0100	Mayor	1	10,000	10,000	10,000
	Clerk-Treasurer				
1325.0100	Clerk-Treasurer	1	134,804	134,804	
1325.0100	Deputy Clerk	1	72,930	72,930	
1325.0100	Deputy Treasurer	1	72,930	72,930	
1325.0100	Secretary Board of Trustees	1	40,000	40,000	
1325.0100	Messenger	1	64,159	64,159	
1325.0100	Special, Contingent & Seasonal			14,677	
1325.0101	Overtime			11,000	410,500
	Records Management				
1460.0100	Special, Contingent & Seasonal		5,000	5,000	5,000
	Village Hall				
1620.0101	Custodial-Overtime	0	4,000	4,000	4,000
	Central Garage				
1640.0100	Mechanic	1	72,620	72,620	
1640.0100	Special, Contingent & Seasonal			3,620	
1640.0101	Overtime			11,000	87,240
	Safety Inspection				
3620.0100	Superintendent	0.5	213,720	106,860	
3620.0100	Building Inspector	1	81,466	81,466	
3620.0100	Building & Housing Inspector	1	48,000	48,000	
3620.0100	Secretary Board of Appeals	1	68,932	68,932	
3620.0100	Research Asst.	1	50,800	40,000	
3620.0100	Secretary Planning Board	0	40,000	-	
3620.0100	Special, Contingent & Seasonal			60,742	
3620.0101	Overtime			10,000	416,000

**VILLAGE OF GREAT NECK
SCHEDULE A-5: SALARIES & WAGES
GENERAL FUND - FYE 5/31/19**

Code	Department	Headcount	Compensation	Appropriations	Department Totals
DPW Administration					
5010.0100	Superintendent / Architect	1	133,129	133,129	
5010.0100	Deputy Superintendent	1	94,051	94,051	
5010.0100	Special, Contingent & Seasonal			11,820	
5010.0101	Overtime			10,000	249,000
Allocated Department of Public Works					
	Laborer Supervisor	1	80,729	80,729	
	MEO-Highway	1	72,146	72,146	
	MEO-Highway	1	70,729	70,729	
	MEO-Highway	1	70,393	70,393	
	MEO-Sanitation	1	70,393	70,393	
	MEO-Highway	1	69,993	69,993	
	MEO-Sanitation	4	66,892	267,568	
	Public Works-Laborer	1	65,140	65,140	
	MEO-Highway	1	66,668	66,668	
	Public Works-Laborer	1	37,500	37,500	
	MEO-Highway Trainee	1	40,000	40,000	
	MEO-Sanitation	1	36,280	36,280	
	Public Works-Laborer	1	37,500	37,500	
	Special, Contingent & Seasonal			60,961	
	Overtime			96,000	1,142,000
Allocation of Public Works					
5110.0100	Assigned to Street Maintenance	50%	523,000		
8160.0100	Assigned to Refuse & Garbage	50%	523,000	1,046,000	
5110.0101	Assigned to Street Maintenance	44%	42,000		
8160.0101	Assigned to Refuse and Garbage	41%	39,000		
8170.0101	Assigned to Street Cleaning	16%	15,000	96,000	
5142.0101	Snow Removal - Overtime		44,000	44,000	44,000
TOTAL PERSONAL SERVICES					2,689,140

VILLAGE OF GREAT NECK
CAPITAL PROJECTS 3-YEAR PLAN
 Fiscal Years 2019 - 2021

DEPT PROJECT	PROJECT DESCRIPTION	YEAR 1 2018/2019	PROJECT DESCRIPTION	YEAR 2 2019/2020	PROJECT DESCRIPTION	YEAR 3 2020/2021
<u>1. PUBLIC WORKS</u>						
	EQUIPMENT					
	PW EQUIPMENT TOTAL					
<u>2. PUBLIC WORKS</u>						
	ROAD CONSTRUCTION & PAVING					
	PW CONSTRUCTION TOTAL					
<u>3. EQUIPMENT/VILLAGE HALL</u>						
	EQ. ALL DEPTS TOTAL					
<u>4. PARKS</u>						
	PARKS TOTAL					
<u>5. COMMUNITY BENEFIT PROJECTS</u>						
	COMMUNITY BENEFIT TOTAL					
TOTAL ALL PROJECTS		1,096,600		942,100		1,021,100

SOURCE OF FUNDS:

Public Borrowing	800,000	781,000	785,000
Current Capital Account & Public Borrowing	-	-	-
Operating Appropriation	71,600	36,100	36,100
Park Reserve Fund	100,000	-	-
Community Benefit Fund	125,000	125,000	200,000
	<u>1,096,600</u>	<u>942,100</u>	<u>1,021,100</u>

NOTE: These are rough estimates of the cost of the specified projects. The details and extent of the projects may have to be adjusted when actual costs are known.

**VILLAGE OF GREAT NECK
SCHEDULE T-4: SPECIAL RESERVE FUNDS
AS OF 1/31/2018**

Acct	Title	Balance 2/29/17	PLUS:		LESS:	Balance 2/28/18
			Transfers In	Interest Earned	Expenditures	
A-814	Workers Compensation Reserve	5,418	0	43	0	5,461
A-815	Unemployment Insurance Reserve	29,702	0	236	0	29,938
D-01	Debt Service Fund	196,515	-	0	-	196,515
T-37	Park Trust Reserve Fund	687,405	0	5,213	0	692,618
T-38	Community Benefit Fund	421,050	-	3,456	13,960	410,546
A-817	Assigned for Sewer Plant Debt Retirement	651,490	0	4,940	-	656,430
Total Special Reserves & Funds		1,991,580				1,991,508

**VILLAGE OF GREAT NECK
SCHEDULE V: DEBT SERVICE FUND
FYE 5/31/2018**

APPROPRIATIONS

Account	Description		GENERAL OBLIGATION	SEWER PLANT	TOTAL
V.9710	Serial Bonds - Principal	Rate			
0649	2002F Public Imp NYS/EFC	2.741%-6.181%	0	35,000	35,000
0671/0672	2007 Public Improvements	3.75%-3.875 %	100,000	0	100,000
0673	2008 Public Improvements	3.375%-4.00%	125,000	0	125,000
0674	2009 Public Improvements	2.000%-3.650%	105,000	0	105,000
0675	2010 Public Improvements	2.000%-3.000%	65,000	0	65,000
0676	2011 Public Improvements	2.250%-3.500%	120,000	0	120,000
0677	2012 Public Improvements	2.000%-2.250%	95,000	0	95,000
0678	2013 Public Improvements	2.500% - 3.6250%	105,000	0	105,000
0679	2013 Refunded Public Improvements	2.000% - 2.500%	216,405	90,105	306,510
SUBTOTAL - PRINCIPAL PAYMENTS			931,405	125,105	1,056,510
V.9710	Serial Bonds - Interest	Rate			
0749	2002F Public Imp NYS/EFC	2.741%-6.181%	0	10,930	10,930
0771/772	2007 Public Improvements	3.75%-3.875 %	21,400	0	21,400
0773	2008 Public Improvements	3.375%-4.00%	29,831	0	29,831
0774	2009 Public Improvements	2.000%-3.650%	25,043	0	25,043
0775	2010 Public Improvements	2.000%-3.000%	14,972	0	14,972
0776	2011 Public Improvements	2.250%-3.500%	35,244	0	35,244
0777	2012 Public Improvements	2.000%-2.250%	20,075	0	20,075
0778	2013 Public Improvements	2.500% - 3.6250%	38,538	0	38,538
0779	2013 Refunded Public Improvements	2.000% - 2.500%	11,345	3,266	14,611
SUBTOTAL - INTEREST PAYMENTS			196,447	14,197	210,643
TOTAL	PRINCIPAL AND INTEREST		1,127,852	139,302	1,267,153
V 1380	FISCAL AGENT FEES		0	198	198
TOTAL APPROPRIATIONS DEBT SERVICE			1,127,852	139,500	1,267,351

REVENUES

Account	Description	GENERAL OBLIGATION	SEWER PLANT	TOTAL
V 2401	INTEREST SUBSIDY NYS/EFC	0	8,062	8,062
V 5031.01	INTERFUND TRANSFER	1,127,852	131,437	1,259,289
INTEREST SUBSIDIES AND INTERFUND TRANSFERS		1,127,852	139,500	1,267,351
TOTAL REVENUES DEBT SERVICE		1,127,852	139,500	1,267,351

**VILLAGE OF GREAT NECK
SCHEDULE W-6: STATEMENT OF DEBT
AS OF 5/31/2018**

OUTSTANDING SERIAL BOND ISSUES	Rate	GENERAL OBLIGATION	SEWER PLANT	TOTAL
2002F Public Imp NYS/EFC	2.741%-6.181%	0	180,000	180,000
2007 Public Improvements	3.75%-3.875 %	535,000	0	535,000
2008 Public Improvements	3.375%-4.00%	820,000	0	820,000
2009 Public Improvements	2.000%-3.650%	805,000	0	805,000
2010 Public Improvements	2.000%-3.000%	595,000	0	595,000
2011 Public Improvements	2.250%-3.500%	1,210,000	0	1,210,000
2012 Public Improvements	2.000%-2.250%	1,030,000	0	1,030,000
2013 Public Improvements	2.500% - 3.6250%	1,320,000	0	1,320,000
2013 Refunded Public Improvements	2.000% - 2.500%	572,810	180,210	753,020
TOTAL- SERIAL BONDS ISSUED		6,887,810	360,210	7,248,020
DEBT AUTHORIZED BUT UNISSUED		0	0	0
TOTAL PRINCIPAL- ALL DEBT		6,887,810	360,210	7,248,020

NOTE: Pursuant to the State Constitution and Section 104b.7 of the Local Finance Law, the Village is empowered to contract indebtedness of \$163,544,153 leaving an allowable margin of \$156,296,133.

Exemption Code	Exemption Name	Statutory Authority	Number of exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12350	PUBLIC AUTHORITY- STATE	RPTL412	3	5,836,800	0.19
13100	CO-GENERALLY	RPTL406(1)	13	-	0.00
13500	TOWN- GENERALLY	RPTL406(1)	2	206,100	0.01
13650	VG- GENERALLY	RPTL406(1)	40	17,188,200	0.55
13800	SCHOOL DISTRICT	RPTL408	5	336,483,700	10.67
13870	SPEC DIST USED FOR PURPOSE ES	RPTL410	13	36,631,800	1.16
14000	LOCAL AUTHORITIES SPECIFIED	RPTL412	1	19,191,200	0.61
14100	USA- GENERALLY	RPTL400(1)	1	1,359,100	0.04
18080	MUN HSG AUTH-FEDERAL/MUN AID	PUB HSG L 52(3)&(5)	1	8,195,800	0.26
21600	RES OF CLERGY- RELIG CORP OWN	RPTL462	9	7,079,100	0.22
25130	NONPROF CORP-CHAR	RPTL 420-a	2	2,034,675	0.06
25300	NONPROF CORP-SPECIFIED USES	RPTL 420-b	1	986,300	0.03
26250	HISTORICAL SOCIETY	RPTL 444	1	852,900	0.03
26300	INTERDENOMINATIONAL CENTER	RPTL 430	31	76,713,200	2.43
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	8	6,887,900	0.22
41001	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	52	10,892,522	0.35
41121	ALT VET EX-WAR PERIOD NON COMBAT	RPTL458-a	25	1,311,380	0.04
41131	ALT VET EX-WAR PERIOD COMBAT	RPTL 458-a	20	1,659,134	0.05
41400	CLERGY	RPTL 460	6	9,000	0.00
41800	PERSONS AGED 65 OR OLDER	RPTL 467	41	16,409,663	0.52

Total Exemptions Exclusive of System Exemptions 275 549,928,474 17.45
 Total System Exemptions 2 3,921,231 0.12
 Totals 277 553,849,705 17.57

Values have been equalized using the Uniform Percentage of Value. The exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$130,709.